

Unemployment Compensation (Fund 130) Equity Balances

	Per State Audit 6/30/2024	Per State Audit 6/30/2025	Estimated 6/30/2026
Committed	37,906.00	28,430.00	28,430.00
Total	37,906.00	28,430.00	28,430.00

		PRIOR	APPROVED	AMENDED	REQUESTED	PROPOSED	APPROVED
ACCT	DESCRIPTION	ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
		2024-2025	2025-2026	2025-2026	2026-2027	2026-2027	2026-2027
		-----	-----	-----	-----	-----	-----
43000	Charges for Current Services						
43101	Self Insurance Contributions	4,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
47306	CARES Act Unemployment Rebate	0.00	0.00	0.00	0.00	0.00	0.00
		-----	-----	-----	-----	-----	-----
	Total Charges for Current Services	4,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
		-----	-----	-----	-----	-----	-----
	Total Revenues - Fund 130	4,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
		=====	=====	=====	=====	=====	=====
Notes:							

		PRIOR	APPROVED	AMENDED	REQUESTED	PROPOSED	APPROVED
ACCT	DESCRIPTION	ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
		2024-2025	2025-2026	2025-2026	2026-2027	2026-2027	2026-2027
51900	Other General Administration						
210	Unemployment Compensation	13,476.33	75,000.00	75,000.00	75,000.00	74,250.00	74,250.00
510	Trustee's Commission	0.00	0.00	250.00	0.00	750.00	750.00
	Total Other General Administration	13,476.33	75,000.00	75,250.00	75,000.00	75,000.00	75,000.00
	Total Expenditures - Fund 130	13,476.33	75,000.00	75,250.00	75,000.00	75,000.00	75,000.00
Notes:							